



AGENDA ITEM NO. 7

Filwood, Knowle and Windmill Hill Neighbourhood Partnership Plan

2015/16 - 2017/18

Our vision - The Neighbourhood Partnership will be inclusive places where residents have equal access to opportunities, are engaged and involved in decisions that affect them, are living a better quality of life in a pleasant environment, and have improved educational and employment opportunities for all residents.

Purpose

This plan provides a full picture of the work the Neighbourhood Partnership will deliver over the next 3 years 2015-17 as well as work it aspires to deliver if resources become available. The Plan will:-

- Prioritise work and projects using resources at its disposal
- Show aspirational work and projects to be prioritised and allocated against once resources secured
- Be reviewed annually
- Where possible show how local priorities and projects can contribute to the delivery of National priorities, Bristol citywide Mayoral priorities and local GBCP members' priorities.

Neighbourhood Partnership Resources

People

- Neighbourhood Partnership Coordinator (18.5 hours per week)
- Neighbourhood Officer (37.5 hours per week)
- Community Development (3 hours per week)?
- Local ward Councillors, Neighbourhood Partnership Reps

Money

1. The Neighbourhood Budget

Highways – £51,428

Wellbeing fund – £30,000 for a twelve month period

Clean and Green fund – £1,500

Section 106 – this is money that developers of larger sites pay to the council to reduce the impact of the development. Developers sign a S106 agreement as part of their planning permission. This is a legal document that specifies what the money is spent on and where. For example, S106 money is used to make improvements to highways, parks, public transport and schools. Section 106 funds are variable and dependant on the level and scale of local developments.

Community Infrastructure Levy (CIL) – this allows local planning authorities to raise funds from developers who are undertaking new building projects in their area. The funds raised will go towards infrastructure that is needed to support the growth of the city, such as schools and transport improvements. CIL funds are variable and dependant on the level and scale of local developments.

2. City Wide Bristol City Council resources:

Community Payback – This is a negotiated amount

Footways – maintenance funds - £63,000

Carriageway maintenance funds - £19, 470

Minor lines and signs - £2,250

Minor Works - £3,000

Investing in Bristol Future Fund - Park Avenue £65,000

Bristol Green Capital - £10,000 (additional £5,000 for the Filwood Ward)

Neighbourhood Partnership Members

Councillors

- Christopher Jackson
- Jeff Lovell
- Christopher Davies
- Gary Hopkins

- Mark Bailey
- Sam Mongon

Residents

- Les Bowen
- Denise Britt
- Judith Brown
- Nancy Carlton
- Ken Jones
- Lee Reed
- Ann Smith
- John Scott

Evidence

The priorities and activities within the Filwood, Knowle and Windmill Hill Plan have been informed by a range of information, quantitative and qualitative data, and research findings.

- 2011 Filwood, Knowle & Windmill Hill Ward Profiles
- Filwood, Knowle & Windmill Hill Neighbourhood Partnership profiles
- 2014 Quality of Life survey
- Police data
- Learning partnership West datasets
- Key Stage 2 results
- Joint Strategic Needs Assessment 2012

How does the Partnership operate and makes decisions?

The Neighbourhood Partnership has four Neighbourhood Partnership meetings per year. All the meetings are open to any member of the public to attend and take part in the discussions at the meetings. All Neighbourhood Budget decisions are made by the six ward councillors. All City Wide Bristol City Council resources decisions are taken by all members of the Neighbourhood Partnership.

There are four Neighbourhood Forums in each ward annually. These are open meetings where information is shared, concerns gathered and updates on previous Forum issues updated. Residents from the area are encouraged to attend through publicity in the local community magazine The Knowledge, by email and through leaflets and posters.

The Neighbourhood Partnership has two Filwood based meetings:

Knowle West Together – A monthly meeting of residents, voluntary and statutory sector agencies

Knowle West Liveability – A monthly meeting of residents, voluntary and statutory sector agencies focusing on environmental issues

Each Ward has a grants panel to assess and make recommendations on the allocation of the Wellbeing Fund and the Neighbourhood Partnership Green Capital Fund.

Summary of themes and priorities

Environment – Global Green Capital				
The Neighbourhood Partnership’s objective is to have safe, clean and well managed parks, roads, pavements and open spaces				
Clean and tidy streets and pavements			Desirable and well managed Parks, Green Spaces and Environment	
Streets and pavements clean and tidy	Reduce the number of bins left on the Streets in Windmill Hill	Clear and clean gullies across the Partnership area	Reduce the number of dog fouling incidents	Delivery of the Area Green Space Plan

Traffic and transport – Keep Bristol Moving			
The Neighbourhood Partnership’s objective is to improve the highways, traffic and transport across the Partnership			
Well maintained and managed roads and pavements		A Public and Community Transport service that meets the needs of local neighbourhoods and communities	Safe and well managed traffic
Delivery of Minor Works, Surface Dressing and Lines and Signs across the Partnership	Reduce obstructive and dangerous parking	Improved public and community transport services across the Partnership	Implement agreed Traffic Schemes

Crime and Community Safety – Building successful places						
The Neighbourhood Partnership’s objective is to keep residents safe, and make them feel safe						
Reduction in Crime and the fear of crime				Increased community confidence		Reduce anti-social behaviour
Maintain levels of / reduce anti-social street drinking within the No Drinking Zones across the Partnership area	Reduce the number of alcohol and drug related incidents	Tackle domestic burglaries and car crime	Tackle domestic violence and Hate related crimes	Increase resident awareness of partner activities	Improved detection and rates of prosecutions	Increased confidence of people to report issues and problems

Families, younger & older people - Vibrant Bristol				
The Neighbourhood Partnership’s objective is to improve the life experiences of families, younger and older people				
Well supported older people	Well supported younger people			Well supported families
Tackling older people social isolation	Enable young people to voice their concerns, hopes and the skills they have to offer	Ensure the continued availability of activities for young people	Reduce the number of young people in Filwood who are NEETS (Not in education employment or training)	Effective support for vulnerable families and those experiencing difficulties accessing services

Employment, training and economic development - Vibrant Bristol and Building successful places		
The Neighbourhood Partnership’s objective is to increase employment opportunities, the growth of enterprises and the development of individuals		
Improved education outcomes for young people and adults		Increased employment opportunities
Improve Key Stage 2 & 4 attainment	Improve adult literacy	Address low levels of employment in Filwood

Community buildings and facilities – Building Successful Places

The Neighbourhood Partnership’s objective is to ensure local community buildings are supported to benefit the local communities and neighbourhoods

Community assets that meet the needs of local neighbourhoods and communities		Community organisations that meet the needs of local neighbourhoods and communities	
The sustainability of community buildings to meet the needs of local communities	Supporting the use and the self-financing aspirations of community buildings	Well supported governing bodies	Neighbourhood Partnership structures that meet the needs of local groups and organisations

Health and Wellbeing – Healthy and Caring Bristol

The Neighbourhood Partnership’s objective is to improve health and wellbeing across the Partnership

Improved health outcomes for local neighbourhoods and communities	Healthy lifestyles for all residents
Delivery of health improvement activities	Create effective opportunities for all residents to have a healthy lifestyle

Addressing inequality and Active Citizenship

The Neighbourhood Partnership’s objective is to work towards all members of the community having an opportunity to fulfil their potential

Respect and equality in our neighbourhoods	Active Citizens in our neighbourhoods	
Promotion of respect, equality and diversity in the work of the Neighbourhood partnership	Increased citizen involvement in Neighbourhood Partnership decision making	Increased involvement from the community and voluntary sector in Neighbourhood Partnership

Housing, Planning and major projects - Building Successful Places

The Neighbourhood Partnership’s objective is to ensure housing, planning and major projects reflect the needs of current and future residents

Regeneration of Knowle West				All housing and major developments to reflect neighbourhood, residents and tenants needs
Ensure the Knowle West Regeneration Framework is completed	Ensure the land on Filwood Broadway is put on the market to start the regeneration of Filwood Broadway.	Effective Kingswear and Torpoint developments	Effective resident involvement in the Regeneration Framework as it moves forward	Neighbourhood Partnership structures support resident involvement and participation

Key

NP – Neighbourhood Partnership	PCSO – Police Community Support Officer	F - Fund	SBAVA - South Bristol Against Violence and Abuse	KWMC – Knowle West Media Centre
NPC – Neighbourhood Partnership Coordinator	ANM - Area Neighbourhood Manager	I - Influence	ASB – Anti-Social Behaviour	BCC – Bristol City Council
NO – Neighbourhood Officer	D - Deliver	SARI – Stand Against Racism and Inequality	NEET – Neither in Education Employment or Training	NF – Neighbourhood Forum

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	Lead	timescale (year and month)	performance measure
Environment – Global Green Capital	Clean and tidy streets and pavements	Streets and pavements clean and tidy	Reported incidents via NO, online & CSC Quality of Life Survey 2014: % of respondents who say street litter is a problem – Filwood 89% Knowle 77% Windmill Hill 76% Bristol average 77.1%	Waste and Street Scene Services are managed and delivered effectively, are responsive to local issues (particularly around fly-tipping and graffiti), and that the NP receives regular performance updates.	1	I	None	NPC & NO liaison	NPC	March 2016	May Gurney performance reports delivered 25 September 2012, 8 January 2013 and 12 March 2013 1 MG Community Steward
				NP to explore the need for an Environment Sub Group to provide a strategic Partnership point of contact	6	D	None	NPC & NO	NO	July 2015	Sub group established
		Reduce the Number of Bins Left on the Streets in Windmill Hill	Collected views from Neighbourhood Forum	May Gurney and BCC to deliver improved street cleansing using methods agreed in the contract	2	I	None	NPC/NO/Waste and Street Scene	Sarah Howard/ Mark Upham	December 2016	SH to measure street cleansing standard at end of agreed period.
				Liaise with BCC over the future strategy for resolving the problem of Bins on Streets. Ensure good communication with residents at and beyond the NF on identifying problem streets and potential solutions.	3	I	None	NPC/NO/NP/Street Scene	NPC	December 2015	BCC Strategy communicated to NP and implemented. Reduced number of Bins on Pavements and on streets
		Clear and clean gullies across the Partnership area	Six reported incidents to the Neighbourhood Forums of need for gully cleansing	Traffic Sub Group to agree a gully cleansing plan for Windmill Hill with BCC Highways	7	D	None	Waste and Street Scene /NO/Highways	NO	January 2016	1 gully cleansing plan produced
		Reduce the number of dog fouling incidents	Neighbourhood Forum (reports) Quality of Life Survey 2014: % of respondents who feel dog fouling is a	NP to find dog fouling hot spots and to work with relevant agencies to take appropriate action	4	I	None	Dog Wardens/NO/PCSO	NO	September 2015	Recommend initial 2/3 hotspot areas Number of messes highlighted, Number of Fixed Penalty Notices Number of owners spoken to, Number of positive comments

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	Lead	timescale (year and month)	performance measure
	Desirable and well managed Parks, Green Spaces and Environment	Delivery of the Area Green Space Plan	problem – “Filwood experienced the biggest problem (92%)”	Review dog fouling notices across Partnership area	5	I	Potential clean & Green for signage	Dog Wardens/NO	NO	September 2015	Review completed and recommendations to December 2015 NP meeting
			Quality of Life Survey 2014: % of people satisfied with the quality of their Parks and Green Spaces – Filwood 75% Knowle 84% Windmill Hill 89% Bristol average 84.1%	Environment sub group to identify improvements for Parks across the Partnership and to document in an Improvement Plan. The Plan to reflect existing priorities for Victoria Park Perretts Park and Knowle Park. The sub group work towards ensuring that parks without ‘friends groups’ have a voice for future developments.	1	D		NO / Parks	NO	March 2016	Improvement Plan developed and agreed by NP

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure
Traffic and transport – Keep Bristol Moving	Well maintained and managed roads and pavements	Delivery of Minor Works, Surface Dressing and Lines and Signs across the Partnership	Neighbourhood Forum Traffic Choices website audit – 42 issues reported	Establish Transport sub group to help improve resident involvement in Minor Works, Surface Dressing and Lines and Signs	1	D	None	NPC/NO/High ways	NPC	December 2015	Sub Group established
		Reduce obstructive and dangerous parking		Develop Parking Services Plan to reduce obstructive and dangerous parking. Plan to focus on: <ul style="list-style-type: none"> signage enforcement car owner engagement 	1	D		NPC/NO/High ways/Parking Services/Police	Parking Services	December 2016	Parking Service enforcement Plan developed in partnership with Transport Sub Group
	A Public and Community Transport Service that meets the needs of local neighbourhoods and communities	Improved public and community transport services across the Partnership	Neighbourhood Partnership & Forum resident views	Relationship developed and maintained with public transport providers to provide an adequate public transport system in the Partnership area.	1	D	none	NPC/Firstus	NPC	March 2016	FirstBus representative attendance at Transport Sub Group at least twice a year
			Quality of Life Survey: % who go to work by car – Filwood 51%, Knowle 53%, Windmill Hill 45%, Bristol average 48.9%	Review bus shelter information and condition and make necessary recommendations	3	D	None	NCP/NO	NP	January 2015	Review and recommendation reported to NP via sub group
			Bus Shelter replacement programme data	Establish new bus routes to Bedminster East Street and Bristol city centre	2			NPC/Firstbus /NP	NPC	March 2017	Bus routes establish
				Ensure Metro Bus routes are well publicised	4	I	None	NPC/Transport Services	Transport Services	April 2016	Publicity available across the NP area
				Established Transport Sub Group to improve resident engagement on transport needs		I	None	NPC/Transport Services	NPC	March 2016	Sub group established
								December 2016	Sub group links to transport providers		

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure
	Safe and well managed traffic	Implement agreed Traffic Schemes	Traffic Choices website - 42 issues reported NP Traffic scheme priorities	Delivery of agreed and outstanding 3 year priority schemes: <ul style="list-style-type: none"> • Measures to deter through traffic from the Cotswold Road area. • Measures to reduce vehicle speeds and manage access in Redcatch Road and Woodbridge Road • Measures to reduce vehicle speeds in Wedmore Vale and Glyn Vale. 	1	F	Highways	Highways	Neil Terry	March 2016 March 2017 March 2018	Traffic schemes delivered
				Delivery of agreed and outstanding schemes <ul style="list-style-type: none"> • Pedestrian crossing facilities in Axbridge Road • Measures to assist pedestrians in Ilminster • Parking restrictions in Novers Lane and Leinster Avenue • Measures to assist pedestrians at the St. Johns Lane, Park Avenue and Redcatch Road junction • Parking restrictions and no-entry at Queenshill Road, • Measures to deter through traffic between Bath Road and Wells Road (Stanley Street area), 	2	F	Highways	Highways	Neil Terry	March 2018	Traffic schemes delivered

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure
	Increase Community confidence	Increase resident awareness of Partner activities		Good news stories published in newspaper / local media articles / social media 'Keep me informed' Police networks	1	I		NPC / Police / NO	NPC / Police	April 2016	No. of articles / stories published.
		Improved detection and rates of positive disposals (this could be a criminal prosecution, or a community order – some form of successful outcome that doesn't just include prison time)		Weekly (or regular) multi-agency group to progress highest risk cases.	1	I	None	Police / Youth Services / Mental Health / Housing	Police	On going	No. of single or inter-agency actions initiated Satisfaction reports
	Reduce Anti-social behaviour(ASB)	Increased confidence of people to report issues and problems		Advertising methods and avenues to report ASB	1	I	None	Police / NO / Housing	Police	On going	Reporting ASB avenues publicised in NP Office, the Knowledge and circulated to groups on NP distribution list.
				Updating positive actions taken from reports of ASB	2	I	None	Police	Police	On going	Successful 'exits' from ASB multi-agency process, e.g. - victims are no longer considered to be at risk from further incidents - perpetrators have had action taken against them and/or have stopped their behaviour, - hot spot locations of anti-social behaviour have less or no further reports of ASB)

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure
Families, younger & older people - Vibrant Bristol	Well supported older people	Tackling older people social isolation	Marmot (2010) Fair Society Healthy Lives Final Report (BCC funded) estimate 10% of Older People in Bristol experience social isolation Joint Strategic Needs Assessment 2012 – “As well as living longer, more people are living with long-term conditions such as dementia and/or other chronic health problems or disabilities. Older people (over 65) make up close to two-thirds of adult social care clients.	NP to explore links with Bristol Ageing Better Partnership to scope out positive outcomes for older in the NP area.	1	I	None	NPC/Age UK	NPC	December 2015	Recommendation taken to NP meeting for future working
	Well supported younger people	Enable young people to voice their concerns, hopes and the skills they have to offer	No NP representative is a young person	NP to explore links with Youth Moves to scope out positive outcomes and opportunities young people’s involvement local decision making and to produce a delivery plan	2	I D	None	NPC/LPW/Y M	Youth Moves	December 2016	Production of delivery Plan presented to the NP
		Ensure the continued availability of activities for young people	Ward Profile: 16-24yr olds 11% of three ward population	NP to review current communication and decision making structures to ensure the sharing of successes, opportunities for partnership working and the sourcing of volunteers.	3	I	None	NPC/LPW/Y M	Learning Partnership West	March 2016	Articles in The Knowledge, continuation of: <ul style="list-style-type: none"> • school sessions • Park sessions • choices school • Choices colleges • Targeted Work
		Reduce the number of young people in Filwood who are NEETS (Not in education employment or training)	Learning Partnership West data set – December 2014 91 young people who are NEET	NP to support the range of offered interventions primarily in Filwood but also for the approximately 40 NEETs across Knowle and Windmill Hill. Support to consist of: <ul style="list-style-type: none"> • sign posting to external funding • support for match funding from the NP • providing for a for the sharing of good practice and partnership working 	1	I F	None	NPC/LPW	Learning Partnership West	March 2017	Regular reports to the NP on progress and NP support

	Well supported families	Effective support for vulnerable families and those experiencing difficulties accessing services	Filwood Children Centre performance management data set April 2014	NP to explore links with the Early Years and child care service particularly for the support of: <ul style="list-style-type: none"> Lone parents Teenage mothers Children living in workless households BME & Disabled children Fathers 	1	I	None	NPC/ Early Years and child care service	Early Years and child care service	March 2016	Links established and reported back to the NP
			Filwood Ward profile: 0-4yrs 7.9% Bristol 6.9%	Family Interventions Team to engage with families that meet relevant criteria for engagement	2	I	None	Police/FIT	The Police	March 2016	Number of families engaged
			HM Revenue and Customs - % of children aged 0-19 in low income families (2011) Filwood 42.1%, Bristol 24.9%								

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure
Employment, training and economic development - Vibrant Bristol and Building successful places	Improved education outcomes for young people and adults	Improve Key Stage 2 & 4 attainment	Key Stage 2 : Knowle Park 28.5 Christ the king 28.7 Illminster E-Act 27.0 Knowle DGE 16.3 Hill Crest 29.5 Victoria park 28.2	Explore future Raising Aspirations work with local primary schools in Filwood	2	I	TBC	Primary school reps/NPC	NPC	March 2015	Project outline shared with NP
		Improve adult literacy	Guardian Article in 2007 about Knowle West media Centre: "Knowle West has very high rates of low literacy with 26% of residents termed as having 'very low literacy skills'" The Department for Business, Innovation and Skills '2011 Skills for Life Survey' research findings -16 per cent, or 5.2 million adults in England, can be described as "functionally illiterate".	Support the South Bristol Adult Literacy project	1	F		NPC/Bristol Read Easy	Bristol Read Easy	March 2016	Project supported and performance reports shared with NP
	Increased employment opportunities	Address low levels of employment in Filwood	Consultation with the local community started in September 2009 at the Knowle West Futures Conference and regular meetings with the Knowle West Residents Planning Group, which carried on into July 2012.	NP to promote the Ways To Work Network for the support of training job courses, training and support organisations in the area and wider Bristol.	1	I	None	Major Projects/Employment Support/NPC	Chris Mitchell/Sarah Morrison	April 2016	Relationship with Ways 2 Work established and resources promoted in the Knowledge and through NP communication channels
				Develop links with Job Centre Plus to promote job opportunities across the wards and a Job Centre Plus Enterprise Club in Filwood.	2	I	None	Job Centre Plus/NPC	Job Centre Plus	April 2016	Relationship with Job Centre Plus established and opportunities promoted in the Knowledge and through NP communication channels

Community organisations that meet the needs of local neighbourhoods and communities	Well supported governing bodies	Only one NP opportunity for groups in Filwood to network and support each other. No NP opportunity in Knowle and Windmill Hill.	Assist in the promotion of community organisations to potential volunteers within and outside of the Partnership area.	3	I	None	NP	NPC	September 2016	
			Develop links with VOSCUR to support the development of local organisations and recruitment of volunteers	2					March 2016	Opportunities from VOSCUR shared with relevant organisations
	Neighbourhood Partnership structures that meet the needs of local groups and organisations		NP to provide effective fora for local groups and organisations to network, share successes and to explore their challenges	1					March 2016	Groups and organisations participating in NP structures

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure	
Health and Wellbeing – Healthy and Caring Bristol	Improved health outcomes for local neighbourhoods and communities	Delivery of health improvement activities	<p>“Concentrated and persistent areas of deprivation in South Bristol. Half the areas are more deprived than the national average and the health of South Bristol is generally worse than the Bristol average. For Filwood ward there are poor health outcomes on most indicators. South Bristol has areas of persistent worklessness, high numbers of children with Special Educational Needs and high numbers of disabled people. Premature mortality due to cancer is also highest in the South.”</p> <p>Joint Strategic Health Assessment Summary 2012.</p> <p>Quality of Life 2014: % of respondents who are obese – Filwood 41% Knowle 14% Windmill Hill 10% Bristol 17.8%</p>	Public Health and its partners to deliver Health Improvement Plan with a focus on reducing the poorest health indicators and to update the NP on progress	1	I	None	Knowle West Together	Public Health	April 2016	Updates provided to NP meetings	
				To map assets, identify gaps in provision and opportunities for additional funding for health improvement activities								
	Healthy lifestyles for all residents	Create effective Opportunities for all residents to have a healthy lifestyle			Promote early diagnosis of cancer by coordinating simple messages and campaigns across organisations (Through Knowle West Together sub group)	2	I	None	KW together sub group	Public Health	April 2016	Promotion provided and circulated via the Knowle West Together Health Sub Group
					Support the delivery of Annual Filwood Gets Fit activities programme	1	F I	TBC	KW together sub group	Public Health	July 2015	Promotion via The Knowledge and through other NP channels
				To support a healthy living 'fun day' in partnership with Inns Court Community Centre	2	I F	TBC	KW together sub group	Public Health	July 2015		

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure
Addressing inequality and Active Citizenship	Respect and equality in our neighbourhoods	Promotion of respect, equality and diversity in the work of the Neighbourhood partnership	<p>Police recorded incidents/data: Hate Crimes 56 incidents</p> <p>Sexual offences 45</p> <p>Quality of Life 2014 % of respondents who agree people from different backgrounds get on well together – Filwood 57% Knowle 65% Windmill Hill 74% Bristol 62.2%</p> <p>% respondents who agree people treat each other people with respect in their neighbourhood – Filwood 44% Knowle 73% Windmill Hill 70% Bristol 69%</p>	Np representatives to complete the Equalities Training	6	D	None	NP reps/NPC?NO	NPC	July 2015	Training completed
				Np to establish Equality Champions across the Partnership	4	D	None	NP reps/NPC/NO	NPC	March 2016	At least one champion per ward established
				NP to review its communication methods and involvement approaches to ensure the Partnership is accessible to all.	3	D	None	NP reps/NPC/NO	NPC	September 2015	Review completed and recommendations shared with wider Partnership
				NP to review links with BCC Equalities Team and Voice and Influence groups across the city of Bristol.	5	D	None	Equalities Team/NPC	NPC	March 2016	Review completed and recommendations shared with the NP
				NP support for the Filwood Celebrating Diversity Festival 2015	2	D	None	Knowle West Together/NO	NPC	July 2015	Festival taking place
				Support the Knowledge Newsletter to reflect the changing make up of the Partnership area	7	I	None	KWMC/NPC	KWMC	March 2016	Visible difference in the photos and articles appearing in the newsletter
				NP to ensure greater diversity in the individuals participating in NP business	1	D	None	NPC/NP Reps	NPC	March 2017	NP reps from a range of different backgrounds with different protected characteristics
	Active Citizen Opportunities	Increased citizen involvement in Neighbourhood Partnership decision making	<p>Quality of Life 2014 % respondents who feel they can influence decisions – Filwood 22% Knowle 24% Windmill Hill 31% Bristol 26.9</p> <p>% of respondents who volunteer for charity or their local community at least three times per year – Filwood 21% Knowle 24% Windmill Hill 28 % Bristol 27.9%</p>	Development of Neighbourhood Partnership engagement Plan	1	I	None	NP/NO/NPC/ANM	NO	March 2016	Engagement Plan agreed by NP
				Review NP decision Making structures	2	I	None	NP/NO/NPC/ANM	NPC	December 2015	Review completed and recommendations agreed by NP
				NP to increase the number of good news stories published and produced	4	I	None	NPC/The Knowledge Editorial Team	NPC/The Knowledge Editorial Team	April 2016	Quarterly update on what has happened and what is coming up with regard to the NP
				Explore different Neighbourhood Forum engagement models	3	I	None	NP/Police/NO/NPC	NO	December 2015	Recommendations agreed by NP
		Increased involvement from the community and voluntary sector in Neighbourhood Partnership	<p>Quality of Life 2014 % respondents who feel they can influence decisions – Filwood 22% Knowle 24% Windmill Hill 31% Bristol 26.9</p> <p>% of respondents who volunteer for charity or their local community at least three times per year – Filwood 21% Knowle 24% Windmill Hill 28 % Bristol 27.9%</p>	Development of NP sub and task groups with the community and voluntary sector as key contributors	1	I	None	NP/NO/NPC	NPC	December 2015	Transport, Environment and other sub groups developed

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead person	timescale (year and month)	performance measure
Housing, Planning and major projects - Building Successful Places	Regeneration of Knowle West	Ensure that the Knowle West Regeneration Framework is completed	Regeneration Framework consultation exercise 2009 – 12	NP to receive regular update report at NP meetings	.3	I	None	NPC/Major Projects	NPC	March 2018	The latest version of the Regeneration Framework presented to the NP
		Ensure the land on Filwood Broadway is put on the market to start the regeneration of Filwood Broadway	Neighbourhood Partnership/Forum feedback	NP to receive regular update report at NP meetings	1	I	None	NPC/Major Projects	NPC	March 2017	Development Plan for the regeneration of Filwood Broadway
		Effective Kingswear and Torpoint developments		BCC to ensure that suitable developers are selected for current and future developments	4	I	None	NPC/Major Projects	Paul Owen	March 2017	Development partner selected for Kingswear
		Strong resident involvement in the Regeneration Framework as it moves forward.		The NP will be represented on the Knowle West Project Board to ensure resident involvement	2	I	None	NPC/Major Projects	NPC	March 2016	NP agrees regeneration Community Development approach with Major Projects.
	All housing and major developments to reflect neighbourhood, residents and tenants needs	Neighbourhood Partnership structures support resident involvement and participation		April 2014 December 2014: 92 different engagement meetings 6758 Leaflets/Newsletters distributed 916 Residents engaged through different meetings or via different communication channels	NP to review structures to ensure residents are informed, involved and able to influence Housing, Planning and future major projects in their area.	1	D	None	NO/NPC	NPC	March 2016
		Improving the condition and management of council housing stock	BCC Councillor case studies	Establish relationship with Housing Services to understand how the Neighbourhood Partnership can influence services for tenants	3	I	None	NPC/NP/BC C	NPC	December 2016	Housing Services published management report shared with NP Housing Services representative taking part in NP business
		Improve private landlord management of properties		Explore links with Acorn (International campaigning organisation) to help develop relationships with private landlords - to improve the experiences of tenants.	2	I	None	NP/NPC/Acorn	NPC	March 2016	NP report on Acorn relationship and potential links with private landlords